

**Town Of Cicero
2012 Final Budget**

Income	<u>Jan-Oct 11</u>	<u>Nov-Dec 11</u>	<u>2011 Est.</u>	<u>2011 Budget</u>	<u>2012 Budget</u>
<u>Intergovernmental Revenue</u>					
Exempt Computer State Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Fire Dues Refund	\$2,630.34	\$0.00	\$2,630.34	\$2,400.00	\$2,500.00
State Highway Aids	\$76,386.63	\$25,462.24	\$101,848.87	\$101,848.87	\$101,848.87
Grant Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Shared Revenue	\$9,796.16	\$55,534.84	\$65,331.00	\$65,331.00	\$59,595.00
Total Intergovernmental Revenue	\$88,813.13	\$80,997.08	\$169,810.21	\$169,579.87	\$163,943.87
<u>License & Permits</u>					
Building Permits	\$2,400.00	\$0.00	\$2,400.00	\$1,800.00	\$2,000.00
Cigarette & Operators License	\$325.00	\$0.00	\$325.00	\$300.00	\$300.00
Liquour License	\$604.00	\$0.00	\$604.00	\$600.00	\$600.00
Publication Fees	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
Total License & Permits	\$3,404.00	\$0.00	\$3,404.00	\$2,775.00	\$2,975.00
<u>Miscellaneous Revenue</u>					
Interest Income	\$332.72	\$66.54	\$399.26	\$500.00	\$400.00
Miscellaneous	\$1,535.28	\$0.00	\$1,535.28	\$200.00	\$600.00
Land Rent	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
Special Fees	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
Total Miscellaneous Revenue	\$1,868.00	\$366.54	\$2,234.54	\$1,000.00	\$1,300.00
<u>Public Charges for Services</u>					
Culverts, Plowing, Grading, Mowing	\$2,832.43	\$0.00	\$2,832.43	\$0.00	\$0.00
Fire & Ambulance	\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$1,200.00
Total Public Charges for Services	\$2,832.43	\$1,000.00	\$3,832.43	\$500.00	\$1,200.00
<u>Taxes</u>					
Local Levy	\$175,659.73	\$0.00	\$175,659.73	\$175,659.73	\$176,798.00
Managed Forest Land	\$1,198.06	\$0.00	\$1,198.06	\$600.00	\$750.00
Use Value Penalty Collected	\$780.12	\$0.00	\$780.12	\$0.00	\$0.00
Special Charge-Refuse Collection	\$49,909.20	\$0.00	\$49,909.20	\$50,000.00	\$52,050.00
Total Taxes	\$227,547.11	\$0.00	\$227,547.11	\$226,259.73	\$229,598.00
Total Income	\$324,464.67	\$82,363.62	\$406,828.29	\$400,114.60	\$399,016.87